



## **Wallsend Jubilee Primary School**

### **PE and sport Expenditure 2021-2022**

#### **Primary PE funding**

The Government has allocated funding to make additional and sustainable improvements to the quality of PE. The funding which we receive is ring fenced and can only be spent on the development of PE and sport in school which should impact the following 5 key indicators:

- The engagement of all pupils in regular physical activity
- The profile of PE and sport being raised across the school
- Increased confidence, knowledge and skills of all staff in teaching PE and sport
- Broader experience of a range of sports and activities offered to all pupils
- Increased participation in competitive sport

At Wallsend Jubilee Primary School the PE coordinator and the Senior Leadership team have met and developed an action plan for PE. This action plan will outline our main objectives for PE and Sport for the academic year 2021-22. This plan has been carefully developed to ensure the development of the five key areas above and ensure good value for money.

## PE and Sport Action Plan 2021-22

**KEY INDICATOR 1: The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school.**

Objective	Action	Costing	Outcomes
To increase the active play at break times and lunch times on all yards.	To audit current resources on each yard and supply with a variety of equipment to encourage active play.  Ongoing audits and ordering when necessary throughout the year.	£1500	
To ensure all PE equipment is safe for children to use.	All PE equipment to have relevant safety checks to ensure safety.	£500 (£98 outdoor, £50 indoor, £350 gym inspection).  £500 repairs (contingency)	
To develop loose parts physical play on the KS1 yard at break times and lunch times.	To provide KS1 yard with loose parts to encourage active play at break and lunch times.	£3000	
To provide KS1 children with an opportunity to improve great motor skills.	To provide KS1 yard with an outdoor trail.  To provide Year 1 outside area with a canopy	£14,931  £1000- 1500	

**KEY INDICATOR 2: The profile of PESSPA being raised across the school as a tool for whole school improvement.**

Objective	Action	Costing	Outcomes
To improve the quality of PE equipment used to enhance PE lessons.	<p>Audit resources to fit needs of PE lessons.</p> <p>Purchase additional small PE equipment such as balls, ropes and beanbags to ensure maximum participation in PE lessons – ongoing throughout the year.</p>	£1500	
<p>To raise the profile of Healthy Living across school.</p> <p>To increase parental engagement in PE and sports activities within school.</p>	<p>LH to work alongside FT/SA to organise Healthy Week activities in Summer 2 (Fitness, First Aid, Healthy Mind activities)</p> <p>Parents to be given the opportunity to be involved in Healthy week activities.</p>	£1000	

**KEY INDICATOR 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport.**

Objective	Action	Costing	Outcomes
To develop the skills of our PE subject leader.	<p>Co-ordinator to attend relevant CPD to support development of the subject across school.</p> <p>AS to have 1x day out of class in Spring term and 1x day out in Summer term to complete pupil questionnaires and observe teaching of PE within school.</p> <p>½ day to organise PE display celebrating children's achievements</p>	£500 (roughly 4/5 days out of class).	
To develop the physical fitness through active PE sessions.	<p>PL to work with Reception to develop gross and fine motor skills. (x1 morning)</p> <p>PL to work with Reception develop team game skills. (x1 morning)</p>	£10,415	

**KEY INDICATOR 4: Broader experience of a range of sports and activities offered to all pupils.**

Objective	Action	Costing	Outcomes
<p>To continue to offer out of school activities at both lunchtime and after school.</p> <p>To start in Autumn 2.</p>	<p>AS to survey KS2 children to find out their interests. Follow these leads to introduce new extracurricular activities.</p> <p>To offer out of school activities for Reception children in the Summer term.</p>	TBC	
Newcastle Eagles	Hoops for Health programme (Year 5 and 6 training and transport).	<p>£500 (Year 5)</p> <p>£200 (Year 6)</p>	
Access Coaching	To provide Year 3 and 4 children the opportunity to participate in a virtual competition with other schools in a range of different sports.	£1000	
Divali Dance	To provide Year 3 with the opportunity to participate in a half day learning about Divali dancing.	£249	

Rising Sun Orienteering	To provide Year 4 and 6 with the opportunity to participate in half a day of orienteering.	£400 (Year 6: £143.50) (Year 4: TBC)	
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**KEY INDICATOR 5: Increased participation in competitive sport.**

Objective	Action	Costing	Outcomes
To continue to increase the number of children taking part in sports activities and festivals (costs to include transport, fees, resources and materials)	To develop and raise the profile of the school football team. (Kit and transport).	£300 for new football kit £200 for transport (if needed)	
	Dance festival participation to continue for Year 3/4 (training, transport, resources and lesson cover for LO). Covid 19 dependent.	£300	
	To continue to attend cluster festivals/ activities on offer by the local authority (transport costs). Covid-19 dependent.	£500	