



Wallsend Jubilee Primary School

PE and sport Expenditure 2019-2020

Primary PE funding

The Government has allocated funding to make additional and sustainable improvements to the quality of PE. The funding which we receive is ring fenced and can only be spent on the development of PE and sport in school which should impact the following 5 key indicators:

- The engagement of all pupils in regular physical activity
- The profile of PE and sport being raised across the school
- Increased confidence, knowledge and skills of all staff in teaching PE and sport
- Broader experience of a range of sports and activities offered to all pupils
- Increased participation in competitive sport

At Wallsend Jubilee Primary School the PE coordinator and the Senior Leadership team have met and developed an action plan for PE. This action plan will outline our main objectives for PE and Sport for the academic year 2019-20. This plan has been carefully developed to ensure the development of the five key areas above and ensure good value for money.

PE and Sport Action Plan 2019-20

Objective	Action	Costing	Outcomes
To develop the skills of staff within the PE curriculum.	LH to audit the skills of staff and find out the areas of CPD needs. LH to explore options of outside providers/local authority providing CPD for individuals or groups of teachers.	TBC	
To continue to increase the number of children taking part in sports activities and festivals	To develop and raise the profile of the school football team. (Training, resources, kits and transport)	£800	

(Costs to include transport, fees, resources and materials)	Skipping festival participation to continue for year 4. (Training, transport, resources and lesson cover for LO)	£750	
	Dance festival participation to continue for year 3/4 (Training, transport, resources and lesson cover for LO)	£700	
	To continue to attend cluster festivals/activities on offer by the local authority (transport costs)	£300	
To involve all children in competitive sports	LH to explore intra-school competitions and implement into the PE curriculum. Purchase trophies/prizes for each year group	£300	
To develop loose parts physical play on the KS1 yard at break times and lunch times	To provide KS1 yard with loose parts to encourage active play at break and lunch times	£3000	
To continue to offer out of school activities both lunchtime and after school	Continue to develop links with LP dance in education offering dance classes to KS1/KS2 each term.	£1000	
	LH to survey KS2 children to find out their interests. Follow these leads to introduce new extracurricular activities.		
	To offer out of school activities for Reception children in the Summer term		
	PL to run 2x morning football clubs with KS1 and KS2 children		
	Lunchtime judo club to run in Spring term for KS2 children – initially 1 x per week increased to 2 sessions per week if required	£250	

To develop the physical fitness through active PE sessions	Coach (PL) to work in school each afternoon alongside class teacher to develop the active nature of PE lessons	£7205	
To improve the quality of PE equipment used to enhance PE lessons	Audit resources to fit needs of PE lessons Purchase additional small PE equipment such as balls, ropes and beanbags to ensure maximum participation in PE lessons – Ongoing throughout the year	£1500	
To increase the active play at break times and lunch times on all yards	To audit current resources on each yard and supply with a variety of equipment to encourage active play Ongoing audits and ordering when necessary throughout the year	£1500	
To develop the skills of our PE subject leader	Co-ordinator to attend relevant CPD to support development of the subject across school. LH to have 1x day out of class in Spring/ term and 1x day out of class in Summer term to complete pupil questionnaires and observe teaching of PE within school.	£1000	
To continue to develop the nature of active play in EYFS	LH to audit outdoor continuous provision. In Nursery/Reception and order resources where required to develop physical skills.	£1000	
To raise the profile of Healthy Living across school	LH to work alongside FT/SA to organise Healthy week activities in Summer 2. (Fitness, First aid, Healthy mind activities)	£1000	
To increase parental engagement in PE and sports activities within school	Parents to be given the opportunity to be involved in Healthy week activities.		

To ensure all PE equipment is safe for children to use	All PE equipment to have relevant safety checks to ensure safety	£1500	
Newcastle Eagles	Hoops for health programme year 5/6 training and transport.	£600 £200	