



Wallsend Jubilee Primary School

PE and sport Expenditure 2020-2021

Primary PE funding

The Government has allocated funding to make additional and sustainable improvements to the quality of PE. The funding which we receive is ring fenced and can only be spent on the development of PE and sport in school which should impact the following 5 key indicators:

- The engagement of all pupils in regular physical activity
- The profile of PE and sport being raised across the school
- Increased confidence, knowledge and skills of all staff in teaching PE and sport
- Broader experience of a range of sports and activities offered to all pupils
- Increased participation in competitive sport

At Wallsend Jubilee Primary School the PE coordinator and the Senior Leadership team have met and developed an action plan for PE. This action plan will outline our main objectives for PE and Sport for the academic year 2019-20. This plan has been carefully developed to ensure the development of the five key areas above and ensure good value for money.

PE and Sport Action Plan 2020-21

Objective	Action	Costing	Outcomes
Installation of fixed basketball hoops	Basketball hoops to be purchased and fixed into the ground on both Key Stage 2 yards.	TBC	Incomplete due to Covid 19. To be added 21-22
Yard dividers	Yard dividers to be purchased for both Key Stage 2 yards to section off areas for football.	TBC	Incomplete due to Covid 19.

To continue to increase the number of children taking part in sports activities and festivals (costs to include transport, fees, resources and materials)	To develop and raise the profile of the school football team. (Training, resources, kit and transport).	£800	Incomplete due to Covid 19.
	Covid dependent skipping festival participation to continue for Year 4. (Training, transport, resources and lesson cover for LO).	£750	
	Dance festival participation to continue for Year 3/ 4 (training, transport, resources and lesson cover for LO). Covid 19 dependent.	£700	
	To continue to attend cluster festivals/ activities on offer by the local authority (transport costs). Covid-19 dependent.	£300	
To continue to offer out of school activities at both lunchtime and after school. Covid- 19 dependent starting in Spring term.	Continue to develop links with LP dance in education offering dance classes to KS1/ KS2 each term. LH to survey KS2 children to find out their interests. Follow these leads to introduce new extracurricular activities. To offer out of school activities for Reception children in the Summer term. PL to run 2x morning football clubs with KS1 and KS2 children. Lunch time judo club to run in Spring term for KS2 children- initially 1x per week increased to 2 sessions per week if required.	£1000 £250	Incomplete due to Covid 19.
	To develop the physical fitness through active PE sessions.	TBC	

	<p>PL to work with Reception and Year 1 to develop gross and fine motor skills. (x1 morning)</p> <p>PL to work with Reception and Year 1 to develop team game skills. (x2 mornings)</p>		
To improve the quality of PE equipment used to enhance PE lessons.	<p>Audit resources to fit needs of PE lessons.</p> <p>Purchase additional small PE equipment such as balls, ropes and beanbags to ensure maximum participation in PE lessons – ongoing throughout the year.</p>	£1500	Complete
To increase the active play at break times and lunch times on all yards.	<p>To audit current resources on each yard and supply with a variety of equipment to encourage active play.</p> <p>Ongoing audits and ordering when necessary throughout the year.</p>	£1500	Complete
To develop the skills of our PE subject leader.	<p>Co-ordinator to attend relevant CPD to support development of the subject across school.</p> <p>LH to have 1x day out of class in Spring term and 1x day out in Summer term to complete pupil questionnaires and observe teaching of PE within school.</p>	£1000	Incomplete due to Covid 19.
To continue to develop the nature of active play in EYFS.	LH to audit outdoor continuous provision in Nursery/ Reception and order resources where required to develop physical skills.	£1000	Complete
To raise the profile of Healthy Living across school.	LH to work alongside FT/SA to organise Healthy Week activities in Summer 2 (Fitness, First Aid, Healthy Mind activities)	£1000	Incomplete due to Covid 19.

To increase parental engagement in PE and sports activities within school.	Parents to be given the opportunity to be involved in Healthy week activities.		
To ensure all PE equipment is safe for children to use.	All PE equipment to have relevant safety checks to ensure safety.	£1500	Complete
Newcastle Eagles	Hoops for Health programme (Year 5 and 6 training and transport). (Covid-19 dependent)	£600 £200	Incomplete due to Covid 19.
Swimming provision	Children who did not complete national expectations in Year 5 to complete in Summer term 2021.	TBC	Incomplete due to Covid 19.
To develop loose parts physical play on the KS1 yard at break times and lunch times.	To provide KS1 yard with loose parts to encourage active play at break and lunch times.	£3000	Incomplete due to Covid 19.