



Wallsend Jubilee Primary School

PE and sport Expenditure 2019-2020

Primary PE funding

The Government has allocated funding to make additional and sustainable improvements to the quality of PE. The funding which we receive is ring fenced and can only be spent on the development of PE and sport in school which should impact the following 5 key indicators:

- The engagement of all pupils in regular physical activity
- The profile of PE and sport being raised across the school
- Increased confidence, knowledge and skills of all staff in teaching PE and sport
- Broader experience of a range of sports and activities offered to all pupils
- Increased participation in competitive sport

At Wallsend Jubilee Primary School the PE coordinator and the Senior Leadership team have met and developed an action plan for PE. This action plan will outline our main objectives for PE and Sport for the academic year 2019-20. This plan has been carefully developed to ensure the development of the five key areas above and ensure good value for money.

PE and Sport Action Plan 2019-20

Objective	Action	Costing	Outcomes
To develop the skills of staff within the PE curriculum.	LH to audit the skills of staff and find out the areas of CPD needs. LH to explore options of outside providers/local authority providing CPD for individuals or groups of teachers.	TBC	Incomplete due to covid-19 school closure. To be added to 20-21 action plan.
To continue to increase the number of children taking part in sports activities and festivals	To develop and raise the profile of the school football team. (Training, resources, kits and transport)	£800	Links have been made with Wallsend Boys club to upskill football

(Costs to include transport, fees, resources and materials)		£750	team. Football matches cancelled due to school closure.
	Skipping festival participation to continue for year 4. (Training, transport, resources and lesson cover for LO)	£700	Complete
	Dance festival participation to continue for year 3/4 (Training, transport, resources and lesson cover for LO)	£300	Dance Festival Cancelled
	To continue to attend cluster festivals/activities on offer by the local authority (transport costs)		Complete – Autumn Term
To develop loose parts physical play on the KS1 yard at break times and lunch times	To provide KS1 yard with loose parts to encourage active play at break and lunch times	£3000	Resources purchased. Resources have been used in Year 1 outdoor area due to year 1 following EYFS curriculum
To continue to offer out of school activities both lunchtime and after school	<p>Continue to develop links with LP dance in education offering dance classes to KS1/KS2 each term.</p> <p>LH to survey KS2 children to find out their interests. Follow these leads to introduce new extracurricular activities.</p> <p>To offer out of school activities for Reception children in the Summer term</p> <p>PL to run 2x morning football clubs with KS1 and KS2 children</p>	£1000	<p>Dance classes for both Key stages took place in Autumn term and Spring 1. Cancelled due to Covid -19.</p> <p>School closed in Summer term.</p> <p>Complete</p>

	Lunchtime judo club to run in Spring term for KS2 children – initially 1 x per week increased to 2 sessions per week if required	£250	Judo Club started in Spring term. Incomplete due to Covid-19
To develop the physical fitness through active PE sessions	Coach (PL) to work in school each afternoon alongside class teacher to develop the active nature of PE lessons	£7205	Complete – ongoing into 20/21
To improve the quality of PE equipment used to enhance PE lessons	Audit resources to fit needs of PE lessons Purchase additional small PE equipment such as balls, ropes and beanbags to ensure maximum participation in PE lessons – Ongoing throughout the year	£1500	Complete
To increase the active play at break times and lunch times on all yards	To audit current resources on each yard and supply with a variety of equipment to encourage active play Ongoing audits and ordering when necessary throughout the year	£1500	Complete
To develop the skills of our PE subject leader	Co-ordinator to attend relevant CPD to support development of the subject across school. LH to have 1x day out of class in Spring/ term and 1x day out of class in Summer term to complete pupil questionnaires and observe teaching of PE within school.	£1000	Complete Incomplete due to Covid-19 school closure
To continue to develop the nature of active play in EYFS	LH to audit outdoor continuous provision. In Nursery/Reception and order resources where required to develop physical skills.	£1000	Complete – small climbing equipment purchased for nursery and hand help equipment purchased for

			reception
<p>To raise the profile of Healthy Living across school</p> <p>To increase parental engagement in PE and sports activities within school</p>	<p>LH to work alongside FT/SA to organise Healthy week activities in Summer 2. (Fitness, First aid, Healthy mind activities)</p> <p>Parents to be given the opportunity to be involved in Healthy week activities.</p>	£1000	Incomplete due to school closure
To ensure all PE equipment is safe for children to use	All PE equipment to have relevant safety checks to ensure safety	£1500	Complete
Newcastle Eagles	Hoops for health programme year 5/6 training and transport.	£600 £200	Complete