



Wallsend Jubilee Primary School

PE and sport Expenditure 2018-2019

Primary PE funding

The Government has allocated funding to make additional and sustainable improvements to the quality of PE. The funding which we receive is ring fenced and can only be spent on the development of PE and sport in school which should impact the following 5 key indicators:

- The engagement of all pupils in regular physical activity
- The profile of PE and sport being raised across the school
- Increased confidence, knowledge and skills of all staff in teaching PE and sport
- Broader experience of a range of sports and activities offered to all pupils
- Increased participation in competitive sport

At Wallsend Jubilee Primary School the PE coordinator and the Senior Leadership team have met and developed an action plan for PE. This action plan will outline our main objectives for PE and Sport for the academic year 2018-19. This plan has been carefully developed to ensure the development of the five key areas above and ensure good value for money.

PE and Sport Action Plan 2018-19

| Objective | Action | Costing | Outcomes |
|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-----------------------------|-----------------|
| To develop loose parts physical play on the KS1 yard at break times and lunch times | To provide KS1 yard with loose parts to encourage active play | TBC – Autumn 2 after visits | |
| To encourage active play during break times and lunch times on the Key Stage 1 yard | To develop and supply an active trail incorporating yard markings and active play equipment | £8500 | |
| The percentage of children participating in competitive sport and festivals | Skipping festival participation for year 4 and year 2 Attendance at cluster festivals | £1300 | |

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| increases | increased Development of school football team Costs to include transport, skipping competition fees and resources and materials | | |
| All year 6 children to be able to swim 25m, use a variety of different strokes (breast stroke, back stroke, front crawl) and be able to perform a safe self-rescue. | Pupils who did not meet national expectation in year 5 (16pupils) to repeat swimming lessons in year 6 – Summer Term after SATs | TBC – bus/swimming costings | |
| To effectively assess and evidence PE lessons | To ensure that all PE lessons are being evidenced To ensure that all children are being assessed in PE lessons | £1000 | |
| To continue the proportion of children participating in out of school activities | To continue to run 6 out of school clubs per week Continue to develop links with Access Coaching | £1000 | |
| To develop the physical fitness through active PE sessions | Coach to work in schools each afternoon to develop the active nature of PE lessons | £4500 | |
| To ensure all children access PE lessons | Spare PE kit available to children Storage for spare PE kit in each key stage | £200 | |
| To improve the quality of PE equipment used to enhance PE lessons | Audit resources to fit needs of PE lessons Purchase additional small PE equipment such as balls, ropes and beanbags to ensure maximum participation in PE lessons | £2500 | |
| To increase the active play at break times and lunch times | To develop and supply each playground with a variety of equipment to encourage active play | £1500 | |

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| To develop the skills of our PE subject leader | Co-ordinator to attend relevant CPD to support development of the subject across school | £1000 | |
| To increase parental engagement in PE and sports activities within school | Parents to be given the opportunity to be involved in PE activities within school – Summer Term (Supported by PL and access coaching) | £600 | |