

Wallsend Jubilee Primary School  
PE and Sport Expenditure 2017-18



Meeting national curriculum requirements for swimming and water safety	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	64%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	64%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	64%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	No

Academic Year: 2017/18

Allocated funding for 2017-2018 totals £31,990

**Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school**

School focus with clarity on intended <b>impact on pupils</b> :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To increase the active play at break times and lunch times	To provide all yards with sports equipment to be used at break and lunch times	£692.88	All playgrounds were supplied with equipment at the beginning of the academic year	Audit of equipment to be completed and replenished on all yards
To support EYFS in the development of learning through play	To supply EYFS with quality equipment for outdoor play	£879.39	Resources purchased for EYFS outdoor area to promote physical play. Trikes, scooters, bats, balls, skipping ropes, clay etc.	Outdoor equipment to be audited in 2018/19 and replenished as required
	To supply adults with suitable outdoor clothing	£82.00	Staff supplied with fleeces enabling outside doors to be left open so children have free flow between indoor and outdoor activities	Replenish if and when required
To improve the active nature of PE lessons to encourage physical fitness	PL to increase hours to 5x PMs to encourage active PE lessons and support teachers development in PE	£4507.00	PL working 5 afternoons supporting outdoor PE lessons	PL to continue in 2018/19 supporting outdoor PE lessons and to support teachers development in PE

**Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement**

School focus with clarity on intended <b>impact on pupils</b> :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
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To increase parental engagement in PE and sports activities within school	Healthy Half Term – Summer2 2018 Launch day – Inviting parents into school to ‘road show style’ afternoon with stalls promoting healthy lifestyles. Access coaching to be on site demonstrating different sports activities with groups of children.	£100.00 access coaching  £100.00 resources	Parents invited into school for an afternoon to promote ‘Healthy Half Term’ with a range of stalls on offer. Parents who attended made a ‘pledge’ for the summer term to say how they would improve their lifestyle for themselves/families	LH to look at ways to promote parental engagement in PE/Healthy lifestyles in Summer 2 2019 working with FT (PSCHE coordinator)
	Each class to have a ‘Healthy Day’ where they will half a multi sports session with access coaching and to take part in a healthy cooking session.	£495.00 access coaching  £150.00 resources	All children took part in an afternoon of sports activities with access coaching Children completed healthy cooking activities	
To improve the quality of PE equipment used to enhance PE lessons	Audit resources to fit needs of PE lessons Purchase additional small PE equipment such as balls, ropes and beanbags to ensure maximum participation in PE lessons	£597.73	Resources ordered to support PE lessons	Resources to be continuously audited and ordered when necessary

### Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To support and develop the skills of staff in delivery of high quality PE sessions	LO to attend KS1PE training sessions to support the delivery of PE lessons	£250 training £120 cover	LO attended training sessions Key Steps Gymnastics and KS2 Gymnastics	LO to identify any further training needs and find relevant training
To develop the skills of PE subject leader	PE Coordinator to attend relevant CPD to support development and the development of the subject across school.  LH to have time out of class to	£752.50	LH attended PE network meetings  LH and SLT to have a clear picture of the PE curriculum across	LH to continue to attend PE network meetings in 2018/2019 Every term  Continue subject monitoring

	complete subject leader tasks (monitoring, learning walks)	£275.50	school	and assessment throughout 18/19
<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>				
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To increase the % of children taking part in after school clubs.	Audit current provision – Carry out surveys to find out desired clubs	N/A	Surveys complete with KS1 and KS2 children with the most popular clubs being put on offer. However there was a very low up take of these clubs.	LH to complete surveys with KS1/2 children to find out clubs they desire
	To increase the number of lunch time/after school clubs on offer to children from 4 to 6 clubs each week.	£2227.00	Sports clubs provision was increased in the Summer term 2018. Access coaching – 6 clubs per week (3 lunch time and 3 afterschool)	Reduce access coaching clubs to 3x per week as it was not cost effective running 6
		N/A	Girls Footballs afterschool club lead by Wallsend Wildcats.	
		N/A	Morning football club 2xweekly – Peter Laws	PL to continue to offer morning football club 2x per week
	To introduce clubs for Reception children in Summer term.	Judo £183.00	Judo club took place in Spring term 2018 – Full participation	Summer term offer a sports club for reception children - if low uptake to be opened up to KS1 children
To ensure all PE equipment is safe for children to use	All PE equipment to have relevant safety checks to ensure safety	£1490.00	All equipment safe to use after completing relevant safety checks and repairs complete (maintenance gym equipment, relocation of equipment (EYFS), Indoor and outdoor equipment inspection and repairs.	Continue to complete relevant safety checks

Outdoor play and learning base	Outdoor learning base situated supplied by house of objects	£3365.00	Invention shed situated next to Yr5/6 yard. Small groups of children to access the invention shed (using tools and developing fine and gross motor skills)	Ongoing - identifying groups of children to use the invention shed to develop fine and gross motor skills
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**Key indicator 5: Increased participation in competitive sport**

School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
The percentage of children participating in competitive sport and festivals increases	Year 4 children to attend skipping festival	£325.00	Year 4 children received skipping training and attended Skipping festival	Continue skipping festival for year 4 children 2018/19 and look at possibility of entering skipping festival for year 2 children
	Year 3/4 children to attend dance festival	Resources £8.00	A mix group of year 3/4 children attended the dance festival with LO	Wallsend Jubilee to enter dance festival in 2018/19
	Dance coach to work with LO to develop dance	£160 dance coach sessions	Dance Coach from Decote Dance worked with LO and children to develop their dance	LO to coordinate dance for academic year 2018/19
	Children to attend cluster festivals		KS1 children attended a multi skills festival – Autumn Term Year 5/6 children attended athletics competition autumn term (silver)	LH to continue to send information about festivals/events to relevant teachers
	Transport to and from festivals and sports activities	£709.00	Children were able to attend and take part in competitive sport	

**Total expenditure    £17469**

**Balance to be carried forward £14,521 (£7939.00 to be spent on KS1 yard installation)**

