



## **Wallsend Jubilee Primary School**

### **PE and sport Expenditure 2017-18**

#### **Primary PE funding**

The Government has allocated funding again this year to support primary schools to further develop three key areas of PE. The funding which we receive is ring fenced and can only be spent on the development of PE and sport in school

The three Key Areas are

- Improving the quality of Physical Education throughout the school
- Improving the opportunities for completion and school sport, including the development of extra-curricular activities
- Developing active and healthy lifestyles

At Wallsend Jubilee Primary School the PE coordinator and the Senior Leadership team have met and developed an action plan for PE. This action plan will outline our main objectives for PE and Sport for the academic year 2017-18. This plan has been carefully developed to ensure the development of the three key areas above and ensure good value for money.

#### **PE and Sport Action Plan 2017-18**

<b>Objective</b>	<b>Action</b>	<b>Costing</b>	<b>Outcomes</b>
To increase the proportion of children participating in out of school activities	Audit of current provision To complete survey of clubs children would like to be involved in To increase the provision from 4 out of school hours clubs to 6 per half term. Continue to develop links with Access Coaching	£1000	Pupil voice questionnaires completed  Summer term 2018 – 6 clubs per half term (lunch time and afterschool) with access coaching plus 1 girls football club.

			<p>Peter Laws ran morning football club 2x per week.</p> <p>New KS1 children starting to participate in lunchtime/morning/after school clubs.</p>
To encourage active play during break times and lunch times on the Key Stage 1 yard	To develop and supply an active trail incorporating yard markings and active play equipment	£8500	To be completed – October half term.
To develop the physical fitness through active PE sessions	Coach to work in schools each afternoon to develop the active nature of PE lessons	£4500	<p>PL working in school each afternoon supporting outdoor PE lessons.</p> <p>More children participating in lessons.</p> <p>More children now physically tired after outdoor PE lessons</p>
To develop the skills of our recently appointment PE subject leader	Co-ordinator to attend relevant CPD to support her development and the development of the subject across school	£1000	LH attended termly PE network meetings for updates
To encourage active play outside in EYFS	<p>Resources to improve gross motor skills</p> <p>Children and staff to be provided with suitable outdoor clothing so children can access the outdoor play areas at all times of the year</p>	£1500	<p>Outdoor clothing for EYFS staff purchased.</p> <p>Outdoor resources for EYFS purchased to develop gross motor skills. Clay, trikes, scooters, small outdoor equipment.</p>
The percentage of children participating in competitive sport and festivals increases	<p>Skipping festival participation for year 4</p> <p>Attendance at cluster festivals increased</p> <p>Development of school football team</p> <p>Costs to include transport, skipping competition fees and resources and materials</p>	<p>£400</p> <p>£400 transport</p>	<p>Year 4 attended skipping festival and dance festival</p> <p>KS1 – multi skills festival</p> <p>KS2 – athletics festival</p>

To improve the quality of PE equipment used to enhance PE lessons	Audit resources to fit needs of PE lessons Purchase additional small PE equipment such as balls, ropes and beanbags to ensure maximum participation in PE lessons	£500	Some small equipment purchased and being using in indoor/outdoor PE lessons.  New audit to be complete for Autumn 2018.
To support and develop skills of all teachers who deliver PE lessons in school	HLTA support and training Access Cluster school training to support the development of PE	£600	HLTA attended 3 training sessions to support delivery of PE lessons and has given feedback on this training to other members of staff within school. This has been implemented in indoor PE lessons.
To increase the active play at break times and lunch times	To develop and supply each playground with a variety of equipment to encourage active play	£1500	Small equipment purchased for yards. More children physically active at lunch time. Audit for 2018 to be completed.
To ensure all children access PE lessons	Spare PE kit available to children	£200	Not purchased  Some donations given by parents