



Wallsend Jubilee Primary School

PE and sport Expenditure 2022-2023

Primary PE funding

Carry forward from 21/22 - £6717

£1000 – Year 1 outdoor area canopy – To be installed 2022/2023

£3000 – Basketball Hoops – Year 3 yard – To be installed 2022/2023

£2717 - Gymnastics Equipment - To be received 2023

22/23 expenditure is £18,820 - £10,820 received October 2022 and £7,842 to be received in April 2023.

The Government has allocated funding to make additional and sustainable improvements to the quality of PE. The funding which we receive is ring fenced and can only be spent on the development of PE and sport in school which should impact the following 5 key indicators:

- The engagement of all pupils in regular physical activity
- The profile of PE and sport being raised across the school
- Increased confidence, knowledge and skills of all staff in teaching PE and sport
- Broader experience of a range of sports and activities offered to all pupils
- Increased participation in competitive sport

At Wallsend Jubilee Primary School the PE coordinator and the Senior Leadership team have met and developed an action plan for PE. This action plan will outline our main objectives for PE and Sport for the academic year 2021-22. This plan has been carefully developed to ensure the development of the five key areas above and ensure good value for money.

PE and Sport Action Plan 2022-23

KEY INDICATOR 1: The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school.

| Objective | Allocation | Action | Costing | Outcomes |
|--|--|--|---------|----------|
| To increase the active play at break times and lunch times on all yards. | £2000 | To audit current resources on each yard and supply with a variety of equipment to encourage active play. Ongoing audits and ordering when necessary throughout the year. To purchase storage boxes for all yards to organise containers | | |
| To ensure all PE equipment is safe for children to use. | £1000 | All PE equipment to have relevant safety checks to ensure safety. Year 5/6 outdoor yard gym equipment repairs | | |
| Basketball hoops to be installed on 3 / 4 yard | £3000 Ring fenced from previous funding | To encourage active play at break and lunch times. | | |
| To provide KS1 children with the opportunities for outdoor learning. Developing fine and gross motor skills. | £1000 Ring fenced from 21/22 budget | To provide Year 1 outside area with a canopy | | |

KEY INDICATOR 2: The profile of PESSPA being raised across the school as a tool for whole school improvement.

| Objective | Allocation | Action | Costing | Outcomes |
|--|--|--|---------|----------|
| To improve the quality of PE equipment used to enhance PE lessons. | <p>£1000</p> <p>£1500</p> <p>£1500</p> | <p>Audit resources to fit needs of PE lessons.</p> <p>Purchase additional small PE equipment such as balls, ropes and beanbags to ensure maximum participation in PE lessons – ongoing throughout the year.</p> <p>Purchase equipment to support fitness unit of work</p> <p>Purchase equipment to support gymnastics unit of work</p> | | |
| To raise the profile of Healthy Living across school. | 1500 | LH/AM to work alongside FT/SA to organise Healthy Week activities in Summer 2 (Fitness, First Aid, Healthy Mind activities) | | |

KEY INDICATOR 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport.

| Objective | Allocation | Action | Costing | Outcomes |
|---|-------------------|--|----------------|-----------------|
| To develop the skills of our PE subject leader. | £1500 | Co-ordinator to attend relevant CPD to support development of the subject across school. AS/LH to have 1x day out of class together per term AS or LH to attend network meetings each term | | |
| To develop the skills of staff | £1000 | Staff to attend relevant CPD sessions | | |

KEY INDICATOR 4: Broader experience of a range of sports and activities offered to all pupils.

| Objective | Allocation | Action | Costing | Outcomes |
|---|-------------------|---|----------------|-----------------|
| To continue to offer out of school activities at both lunchtime and after school. | £1000 | AS to survey KS2 children to find out their interests. Follow these leads to introduce new extracurricular activities. To offer out of school activities for Reception | | |

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| | | children in the Summer term. | | |
| To continue to develop our school football team. | £80 £120 | Affiliation fee | | |
| Newcastle Eagles | £500 | Hoops for Health programme (Year 5 - training and transport). | | |
| Divali Dance | £249 | To provide Year 3 with the opportunity to participate in a half day learning about Divali dancing. | | |
| Rising Sun Orienteering | £500 | To provide Year 4 and 6 with the opportunity to participate in half a day of orienteering | | |

KEY INDICATOR 5: Increased participation in competitive sport.

| Objective | Allocation | Action | Costing | Outcomes |
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| <p>To ensure all children are given the opportunity to be involved in external competitions/ festivals (costs to include transport, fees, resources and materials)</p> | <p>£150</p> <p>£400</p> <p>£500</p> | <p>To develop the profile of the school football team including transport.</p> <p>Dance festival participation to continue for Year 5/6 (training, transport, resources and lesson cover for LO). Covid 19 dependent.</p> <p>Year 2 and 4 to complete in skipping festival</p> | | |
| <p>All children to compete in intra-school competitions at the end of each unit</p> | <p>£200</p> <p>£100</p> | <p>Trophies to be purchased for intra competitions</p> <p>Medals to be purchased for end of unit celebrations</p> | | |