



Wallsend Jubilee Primary School

PE and sport Expenditure 2023-2024

Primary PE funding

23/24 expenditure is £18,820 - £10,820 received October 2023 and £7842 to be received in April 2024.

£3000 Ring fenced from previous funding 22/23 budget to install basketball hoops

£1000 Ring fenced from 21/22 budget to install a canopy in year 1 yard

The Government has allocated funding to make additional and sustainable improvements to the quality of PE. The funding which we receive is ring fenced and can only be spent on the development of PE and sport in school which should impact the following 5 key indicators:

- The engagement of all pupils in regular physical activity
- The profile of PE and sport being raised across the school
- Increased confidence, knowledge and skills of all staff in teaching PE and sport
- Broader experience of a range of sports and activities offered to all pupils
- Increased participation in competitive sport

At Wallsend Jubilee Primary School the PE coordinator and the Senior Leadership team have met and developed an action plan for PE. This action plan will outline our main objectives for PE and Sport for the academic year 2021-22. This plan has been carefully developed to ensure the development of the five key areas above and ensure good value for money.

PE and Sport Action Plan 2023-24

KEY INDICATOR 1: The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school.

Objective	Allocation	Action	Costing	Outcomes
To increase the active play at break times and lunch times on all yards.	£500	To audit current resources on each yard and supply with a variety of equipment to encourage active play. Ongoing audits and ordering when necessary throughout the year.	£383.60 - Replacement football nets Autumn 23	
To ensure all PE equipment is safe for children to use.	£1000	All PE equipment to have relevant safety checks to ensure safety.		
To ensure that all children can participate in PE lessons	£6.60	Bobbles purchased to ensure all children can participate in PE lessons safely	£6.60 Autumn 23	
Basketball hoops to be installed on 3 / 4 yard	£3000 Ring fenced from previous funding	To encourage active play at break and lunch times.		
To provide KS1 children with the opportunities for outdoor learning. Developing fine and gross motor skills.	£1000 Ring fenced from 21/22 budget	To provide Year 1 outside area with a canopy		

KEY INDICATOR 2: The profile of PESSPA being raised across the school as a tool for whole school improvement.

Objective	Allocation	Action	Costing	Outcomes
To raise the profile of Healthy Living across school.	£1200	LH/AM to work alongside FT/SA to organise Healthy Week activities in Summer 2 (Fitness, First Aid, Healthy Mind activities)		
To ensure all children are accessing the PE curriculum	£10,100	PL employed to support PE lessons. PL to complete intervention activities with individuals or groups of children during lessons to ensure all children are able to access the curriculum		
To ensure all children meet swimming expectations when leaving WJPS	bus - £325 lessons -	Offer additional swimming lessons in Summer 2024 to those children who did meet national curriculum expectations in year 5		

KEY INDICATOR 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport.

Objective	Allocation	Action	Costing	Outcomes
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To uplevel the skills of all staff in school PE lesson		Opportunities for staff to attend CPD to uplevel their skills to deliver PE lessons.		
To develop the skills of our PE subject leader.	£700	Co-ordinator to attend relevant CPD to support development of the subject across school.	1 x half day 18/10/23 LH PE Network 1 x full day 14/11/23 LH	

KEY INDICATOR 4: Broader experience of a range of sports and activities offered to all pupils.

Objective	Allocation	Action	Costing	Outcomes
To continue to offer out of school activities at both lunchtime and after school - subsidised amount to ensure that it is affordable for parents.	£500	judo Little movers	£30 - Autumn 1 2023 £20 - Autumn 2 2023	

Rising Sun Orienteering	£250	To provide Year 6 pupils with the opportunity to participate in half a day of orienteering		
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KEY INDICATOR 5: Increased participation in competitive sport.

Objective	Allocation	Action	Costing	Outcomes
To ensure children are given the opportunity to be involved in external competitions/ festivals (costs to include transport, fees, resources and materials)	£70	Transport costs for children to take part in the swimming gala	£70 Autumn 1	
	£230	Coaching fees for the school football team	£150 - Autumn 1	
		Affiliation Fees	£80	
	£500 (1 x bus and resources)	Year 6 to complete the dance festival	£500	
	£800 (estimated £350 fees plus bus)	Year 4 to complete in skipping festival	£800	